

Monthly Summary YTD UM & ABMS with Dollar & Percent Differences Through MARCH 2020

RMT	UM THRU 3.00/2020	UM THRU 3.00/2019	\$ CHANGE	% CHANGE	ABMS THRU 3.00/2020	ABMS THRU 3.00/2019	\$ CHANGE	% CHANGE
Sterling, First Baptist Church	0.00	27.60	(27.60)	(100.00)	1,575.00	3,837.63	(2,262.63)	(58.95)
Total for Northern Front Range Cluster	\$3,202.72	\$5,608.31	\$(2,405.59)	(42.89%)	\$0.00	\$0.00	\$0.00	0.00%
Southeast Colo/New Mexico Cluster								
Albuquerque, Faith Tabernacle Bap Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Albuquerque, Sombra Del Monte Christian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canon City, First Baptist Church	0.00	0.00	0.00	0.00	1,560.00	2,112.00	(552.00)	(26.13)
Colorado Springs, Ebenezer Baptist Church	0.00	0.00	0.00	0.00	0.00	250.00	(250.00)	(100.00)
Colorado Springs, Audubon Heights Bap Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Colorado Springs, Emmanuel Missionary Baptist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Colorado Springs, First Baptist Church	3,226.88	3,320.97	(94.09)	(2.83)	6,308.88	6,675.47	(366.59)	(5.49)
Colorado Springs, Highland Park Baptist Ch	343.54	444.61	(101.07)	(27.73)	801.58	1,037.45	(235.87)	(22.73)
Flagler, Flagler Baptist Church	973.67	1,946.08	(972.41)	(49.96)	973.67	6,389.08	(5,415.41)	(84.76)
Fowler, First Baptist Church	120.00	0.00	120.00	0.00	377.00	0.00	377.00	0.00
Holly, Community Calvary Church	532.00	764.00	(232.00)	(30.36)	532.00	764.00	(232.00)	(30.36)
Lamar, First Baptist Church	657.10	606.06	51.04	8.42	2,532.23	3,232.35	(700.12)	(21.65)
Los Alamos, United Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pueblo West, Ecumenical Church	375.00	450.00	(75.00)	(16.66)	750.00	900.00	(150.00)	(16.66)
Simla, First Baptist Church	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00
Victor, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Southeast Colo/New Mexico Cluster	\$6,228.19	\$7,531.72	\$(1,303.53)	(17.31%)	\$0.00	\$0.00	\$0.00	0.00%
Western Slope Cluster								
Austin, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delta, First Baptist Church	350.00	600.00	(250.00)	(41.66)	803.95	1,823.02	(1,019.07)	(55.90)
Dolores, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Junction, First Baptist Church	2,772.76	2,768.95	3.81	0.13	3,707.76	3,243.95	463.81	14.29
Grand Junction, Koinonia Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moab, Community Church of Moab	0.00	0.00	0.00	0.00	0.00	150.00	(150.00)	(100.00)
New Castle, New Hope Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Palisade, First Baptist Church	200.50	376.03	(175.53)	(46.67)	1,053.50	796.03	257.47	32.34
Rangely, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Western Slope Cluster	\$3,323.26	\$3,744.98	\$(421.72)	(11.26%)	\$0.00	\$0.00	\$0.00	0.00%
Wyoming Cluster								
Casper, Bethel Baptist Church	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
Casper, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Douglas, Trinity Baptist Church	0.00	333.36	(333.36)	(100.00)	1,900.01	2,100.03	(200.02)	(9.52)
Evanston, Evanston Baptist Church	75.00	100.00	(25.00)	(25.00)	75.00	100.00	(25.00)	(25.00)
Gillette, First Baptist Church	699.00	699.00	0.00	0.00	1,993.00	2,214.00	(221.00)	(9.98)
Glenrock, Community Baptist Church	0.00	0.00	0.00	0.00	1,892.55	0.00	1,892.55	0.00
Greybull, First Baptist Church	0.00	0.00	0.00	0.00	349.60	1,110.70	(761.10)	(68.52)
Jackson, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lander, First Baptist Church	600.00	300.00	300.00	100.00	1,104.00	300.00	804.00	268.00

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	3.00/2020	3.00/2019			3.00/2020	3.00/2019		
Lusk, First Baptist Church	0.00	0.00	0.00	0.00	225.00	258.00	(33.00)	(12.79)
Rawlins, Chapel Car Bible Church	0.00	0.00	0.00	0.00	1,200.00	2,370.81	(1,170.81)	(49.38)
Rock Springs, First Baptist Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Torrington, First Baptist Church	820.74	978.15	(57.41)	(5.86)	3,221.74	4,213.15	(991.41)	(23.53)
Total for Wyoming Cluster	\$2,294.74	\$2,410.51	\$(115.77)	(4.80%)	\$0.00	\$0.00	\$0.00	0.00%
Total for RMT	\$18,664.91	\$21,313.72	\$(2,648.81)	(12.43)	\$0.00	\$0.00	\$0.00	0.00